## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Isle of Wight Sheriff's Office	Period:	2002
	Total Approved:	\$86,834.00	
	Total Actual:		
	Difference:		
Call I oa	ad Data:		
Juli Ede	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	64.000	7 (0.000)
	11 calls handled by the PSAP	10,295	
	vireless 911 calls handled by the PSAP	1,100	
Percentage of wireless to total calls :1.72%		Percentage of wireless to 9-1-1 calls :10.68%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Magic	•	\$ 30,000.00	
	nterface	\$ 5.000.00	
Total d	edicated wireless Equipment :	\$ 35,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
Total S	Shared Equipment for Formula:		
Estim	1,100	V	
	64,000 or	X	= \$ 0.00
Actua	l:	X	=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
	ive Router upgrade	\$ 11,100.00	
CAS m	nonthly cost	\$ 696.00	
	ireless trunks - installation	\$ 510.00 \$ 1,728.00	
	ireless trunk - monthly charge ss console position	\$ 7,800.00	
	EC Costs :	\$ 21.834.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 130.796.00	7100001
	Shared Equipment for Formula:	\$ 130,796.00	
	1,100		
Estima	ated: or 10.42% 64,000 Increased to minimum po	X \$ 130,796.00 ercentage	= \$ 30,000.00 Increased to minimum amount
Actua	<u> </u>	X	=
Adjustn	nents:		
	Description	Estimated	Actual
Total o	of adjustments:		